



JUSTICE COMMITTEE AGENDA
Government Center, Room 400

Tuesday, July 1, 2008
4:30 p.m.

1. Roll Call
2. Chairman's Approval of Minutes – June 3, 2008
May 20, 2008 Stand-up
3. Appearance by Members of the Public
4. Departmental Matters:
 - A. Beth C. Kimmerling, McLean County Coroner
 - 1) Items to be Presented for Action:
 - a) Request Approval of an Emergency Appropriation Ordinance amending the McLean County Fiscal Year 2008 Combined Annual Appropriation And Budget Ordinance – General Fund 0001, Coroner's Office 0031 1-2
 - 2) Items to be Presented for Information:
 - a) Monthly Report, May 2008 3
 - b) General Report
 - c) Other
 - B. Lori McCormick, Director, Court Services
 - 1) Items to be Presented for Information:
 - a) Court Services Adult/Juvenile Division Statistics, May 2008 4-5
 - b) Juvenile Detention Center – McLean County Statistics, 2008 6-7

	c) Juvenile Detention Center – Out of County Statistics, 2008	8-9
	d) General Report	
	e) Other	
C.	Amy Davis, Public Defender	
	1) <u>Items to be Presented for Information:</u>	
	a) Monthly Caseload Report, May 2008	10-12
	b) General Report	
	c) Other	
D.	Bill Yoder, McLean County State's Attorney	
	1) <u>Items to be Presented for Information:</u>	
	a) Monthly Caseload Report	13
	b) Asset Forfeiture Fund Report	14
	c) General Report	
	d) Other	
E.	Judy Renner, Director, Children's Advocacy Center	
	1) <u>Items to be Presented for Information:</u>	
	a) Monthly Statistical Report	15
	b) CASA Report	16
	c) General Report	
	d) Other	
F.	Sandy Parker, McLean County Circuit Clerk	
	1) <u>Items to be Presented for Information:</u>	
	a) Statistical Reports, May 2008	17-24
	b) General Report	
	c) Other	
G.	Mike Emery, McLean County Sheriff	
	1) <u>Items to be Presented for Action:</u>	
	a) Request Approval of a Domestic Violence Multi- Disciplinary Team Grant Extension of \$134,021.00 from the Illinois Criminal Justice Information Authority for Fiscal Year 2008-2009	25-27
	b) Request Approval of Crime Detection Network of McLean County Grant of \$6,248.00	28-29
	c) Request Approval of Adult Detention Facility Life Skills Contract between the McLean County Sheriff, the County of McLean and Ms. Mary Ann Tulley	30-32

- 2) Items to be Presented for Information:
 - a) McLean County Detention Facility
Population Report, June 2008 33-35
 - b) General Report
 - c) Other

H. Will Scanlon, Court Administrator, Circuit Court

- 1) Items to be Presented for Action:
 - a) Request Approval of an Assessment of a
Filing Fee Increase of \$8.00 in all Civil Cases
for the Family Visitation Center 36-45
- 2) Items to be Presented for Information:
 - a) General Report
 - b) Other

- 5. Other Business and Communication
- 6. Recommend payment of Bills and Transfers, if any, to the County Board
- 7. Adjournment

**An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2008
Combined Annual Appropriation and Budget Ordinance
General Fund 0001, Coroner's Office 0031**

WHEREAS, the McLean County Board, on November 20, 2007, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2008 Fiscal Year beginning January 1, 2008 and ending December 31, 2008; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the General Fund 0001, Coroner's Office 0031; and,

WHEREAS, the Coroner's Office has received a grant of funds in the amount of \$1,565.00 from the Death Certificate Surcharge Fund and provides that funds may be used to purchase equipment for the Coroner's Office; and the Coroner's Office has received a donation in the amount of \$1,000.00 from the McLean County Funeral Director's Association to be used for the betterment of the Coroner's Office; and,

WHEREAS, the Justice Committee, at its meeting on Tuesday, July 1, 2008, recommended approval of an Emergency Appropriation Ordinance to recognize the receipt and expenditure of the Death Certificate Surcharge Funds in addition to the donation from the McLean County Funeral Director's Association; now therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to add to the appropriated budget of the General Fund 0001, Coroner's Office 0031 the following revenue:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED BUDGET</u>
Death Certificate Surcharge Fund			
0001-0031-0038-0407.0097	\$ 0.00	\$1,565.00	\$1,565.00
Contributions			
0001-0031-0038-0410.0013	\$ 0.00	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Total:		\$2,565.00	\$2,565.00

(2)

2. That the County Auditor is directed to add to the appropriated budget of the General Fund 0001, Coroner's Office 0031 the following appropriations:

Non-Major Equipment			
0001-0031-0038-0621.0001	\$2,000.00	\$ 1,000.00	\$3,000.00
Photo Supplies/Film Processing			
0001-0031-0038-0627.0001	\$5,500.00	\$ 800.00	\$6,300.00
Software License Agreement			
0001-0031-0038-0750.0004	\$ 0.00	<u>\$ 765.00</u>	\$ 765.00
Total:		\$ 2,565.00	

3. That the County Clerk shall provide a certified copy of this ordinance to the County Administrator, County Auditor, County Treasurer, and the Coroner.

ADOPTED by the County Board of McLean County this 22nd day of July, 2008.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois

Matt Sorenson, Chairman
McLean County Board

**Office of the Coroner
McLean County
MAY 2008 REPORT**

	MAY 2008	MAY 2007	TYTD 2008	LYTD 2007
<i>Cases</i>	85	78	412	336
<i>Autopsies</i>	8	16	52	51
<i>Out/County Autopsies</i>	23	24	90	94
<i>Inquests</i>	4	3	8	19
<i>Coroner Rule</i>	5	-	26	-

MAY TOTAL DEPOSITS

	<u>Budget</u>	<u>Actual</u>
<i>Copy Fees</i>	\$ 5,000.00	2489.00
<i>Morgue Fee</i>	33,438.00	13,430.00
<i>Unclassified</i>	-	140.00
<i>Reim/Services</i>	250.00	436.43
<i>Paid to Facilities Mgt</i>	-	3,800.00
<i>Gift/Forensic Programs</i>	-	1,000.00

DEATH INVESTIGATIONS THAT INCLUDE AUTOPSY AND FOLLOW-UP

Traffic Crash – 0

Medical/Sudden death – 3

Homicide – 0

Other (pending tox. & autopsy results and/or inquest ruling) – 10 (5 no autopsy)

OPEN DEATH INVESTIGATIONS

Traffic Crash – 0 Homicide – 1

Medical/Sudden death – 3 Other/Pending - 18

COURT SERVICES ADULT/JUVENILE DIVISION STATISTICS

ADULT DIVISION

7 Officer Supervision Unit, 3 PSI Officers, and 1.5 Intake Officer

Total Caseload – 849 (851 last month)

Average caseload per officer 121 (121 last month)

Presentence Reports Completed – 40 (33 last month)

* Total Workload Hours Needed – 1453.00 (1419.00 last month)

** Total Hours Available - 1650.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (11.5 officers working 150 hours each per month).

AOIC workload standards indicate **an additional -1.82 adult officers are needed.** (-2.04 last month)

JUVENILE DIVISION

4 Officer Division

Total Caseload – 168 (165 last month)

Average caseload per officer 42 (41 last month)

Social History Reports Completed – 10 (18 last month)

* Total Workload Hours Needed – 629.50 (716.50 last month)

** Total Hours Available 600.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (4 officers working 150 hours each per month).

AOIC workload standards indicate **an additional 0.20 juvenile officers are needed.** 0.78 last month)

EARLY INTERVENTION PROBATION (EIP)

2 Person unit with a maximum caseload of 30

Total caseload 26

Social History Reports 3

DRIVING UNDER THE INFLUENCE UNIT

1 person unit with a maximum caseload of 40

Total Caseload – 61 (59 last month)

SPECIAL PROGRAMS

INTENSIVE PROBATION UNIT ADULT

2 person unit with a maximum caseload of 40

Total Caseload – 36 (33 last month)

INTENSIVE PROBATION UNIT JUVENILE

1 ½ person unit with a maximum caseload of 15

Total Caseload – 14 (14 last month)

JUVENILE INTAKE

2 person unit

Total Preliminary Conferences – 21 (33 last month)

Total Caseload Informal Probation – 36 (53 last month)

Total Intake Screen Reports (juvenile police reports received) 189 (124 last month)

COMMUNITY SERVICE PROGRAM

2 person unit

Total Caseload Adult - 550 (557 last month)

Total Caseload Juvenile – 47 (47 last month)

Total Hours Completed Adult – 3896.00 (\$20,454.00 Symbolic Restitution \$5.25)

Total Hours Completed Juvenile – 54.00 (\$283.50 Symbolic Restitution \$5.25)

Total Worksites Used – 43 (43 last month)

DOMESTIC VIOLENCE PROGRAM

3 person unit (2 Officers and 1 Clerk)

Total Probation Caseload – 97 (106 last month)

Total Court Supervision/Conditional Discharge Caseload – 626 (617 last month)

PRETRIAL RELEASE PROGRAM

2 person unit

Total number bond reports submitted – 33 (17 last month)

Total number of defendants released -9 (6 last month)

DRUG COURT

2 person unit

Total number in program – 31 active (31 last month)

2008

6

2008

7.

2008

Out of County

2008
Juvenile Detention Center

	Out of County											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Residential Burglary	1	0	0	0	0	1						
Sexual Contact with an Animal	0	1	0	0	0	0						
Unlawful Use of Weapon	0	1	1	1	0	0						
Residence of Minors Detained												
Bureau	1	1	0	0	0	0						
DeWitt	0	0	1	0	0	0						
Ford	0	0	0	0	0	0						
Jefferson	1	0	0	0	0	0						
Livingston	6	3	2	4	7							
Logan	3	3	1	4	2							
Mason	0	2	0	1	0	0						
Menard	0	1	0	0	0	0						
Mercer	0	0	1	0	0	0						
Platt	0	0	0	0	1							
Tazewell	0	2	2	2	0							
Woodford	5	2	0	2	2							
Minnesota	0	1	0	0	0							
Average Daily Population	6.9	8.8	5.8	6.7	5.6							
Average Daily Population: YTD	6.9	7.9	7.2	7.1	6.8							
Number of Days in Detention	214	255	179	201	174							
Revenue:	16070	20510	14930	16420	12940							

July 7, 2008

McLean County Board
Justice and Public Safety Committee
Bloomington, IL 61701

Re: Monthly Caseload - MONTH ENDING May 31, 2008

Dear Committee Members:

Pursuant to statute, I am forwarding this report to your attention and I am causing a copy to be filed with the Circuit Clerk's office of McLean County.

During the above-mentioned time period, in the discharge of our duties to indigent persons in McLean County we have been assigned the following new cases in the area set forth. The activities in which we are involved differ in no substantial manner from those which have earlier been reported.

CASE TYPES	MONTHLY TOTALS 2007	MONTHLY TOTALS 2008	YTD TOTALS 2007	YTD TOTALS 2008	% CHANGE YTD
FELONIES	76	76	453	450	<1%>
MISDEMEANORS	102	107	551	562	2%
DUI	23	27	115	128	10%
TRAFFIC	57	43	363	240	<51%>
JUVENILE	25	22	100	103	3%
(DELINQUENT)	7	14	38	54	30%
(ABUSE/NEGLECT)	18	8	62	49	<27%>
MENTAL HEALTH CASES	6	2	33	26	<27%>
Involuntary Commitment	6	2	30	26	<15%>
Medication Compliance Orders	0	0	3	0	<300%>
POST-CONVICTION & SVPCA CASES	0	0	2	1	<50%>
TOTAL	289	277	1617	1510	<7%>

Following are the caseload assignments to each of the full-time and contract attorneys for the reporting month of: **MONTH ENDING May 31, 2008**

CASE TYPE	PUBLIC DEFENDER ATTORNEYS	NEW MONTHLY TOTALS	YTD TOTALS	NEW PTR/REVIEW TOTALS
F	RON LEWIS	11	49	2
F	JAMES TUSEK	8	42	7
F	CARLA HARVEY	8	56	7
F	BRIAN MCELLOWNEY	7	46	6
F	JOHN WRIGHT-C	5	32	n/a
F	TERRY DODDS-C	5	33	n/a
F	DAVID RUMLEY-C	5	29	n/a
F	KELLY HARMS	19	121	9
M	KELLY HARMS	0	0	0
F	MATTHEW KOETTERS	0	-2	0
CM	MATTHEW KOETTERS	0	116	0
F	JENNIFER LOCKE	1	14	0
CM	JENNIFER LOCKE	53	268	3
F	AMY RUPIPER	0	3	0
CM	AMY RUPIPER	54	165	5
DUI	AMY RUPIPER	0	45	0
TR	AMY RUPIPER	0	85	0
DUI	BARBARA BAILEY	17	64	0
TR	BARBARA BAILEY	19	108	0
DUI	MELINDA PODGOR	10	19	0
TR	MELINDA PODGOR	24	44	0
JD	ART FELDMAN	14	54	2
JA	ROB KEIR	6	33	n/a
JA	MATTHEW KOETTERS	5	21	n/a
JA	ALAN NOVICK-C	0	4	n/a
PC/SVP	KEITH DAVIS-C	0	1	n/a
PVT	PRIVATE COUNSEL-CF	13	71	0
PVT	PRIVATE COUNSEL-CM	4	27	0
PVT	PVT COUNSEL-DUI/TR	6	39	0
W/D	WITHDRAWN-CF	0	5	0
W/D	WITHDRAWN-CM	2	13	0
W/D	WITHDRAWN-DUI/TR	0	4	0

PTR= Petition to Revoke Probation

F = Felony

J = Juvenile

O = Other

P.C.=Post Conviction Remedy Cases

C= Contract Attorney (6-7 Cases per Month)

DUI= DUI

TR= Traffic

M= Misdemeanor

May 2008 DISPOSITIONS

DISPOSITION	FELONY	MISDEMEANOR	TRAFFIC / DUI
PLEA / ORIGINAL OFFER	40	80	22
PLEA / LESSER	22	0	0
BENCH TRIAL / WIN	0	2	0
BENCH TRIAL / LOSS	1	1	0
JURY TRIAL / WIN	1	0	0
JURY TRIAL / LOSS	0	1	0
DISMISSED / UPFRONT	1	6	3
DISMISSED / TRIAL	0	4	0
KNOCKDOWN	0	0	0
DISMISSED PER PLEA	2	4	5
PRIVATE COUNSEL	13	4	6
PLEA / BLIND	5	0	0
REFILED AS FELONY	0	2	0
WITHDRAWN	0	2	0
DIRECTED VERDICT	0	0	0
P.D. DENIED/NOT RECOMMENDED	4	5	0

McLean County State's Attorney's Office 2008 Case Load Report

Jan. Feb. Mar. April May June July Aug. Sept. Oct. Nov. Dec. 2008 YTD 2007 YTD Total 2008 Projected

CRIMINAL

Felony	114	146	85	125	125	101							696	659	1,413	1,460
Misdemeanor	174	233	172	275	253	197							1304	1298	2,565	2,735
Asset Forfeiture	9	23	5	16	12	6							71	73	125	149
Mental Health	14	12	12	14	8	9							69	111	198	145
Family Totals	54	63	41	67	63	46							334	310	751	701
Family	31	34	25	42	46	33							211	190	479	443
Order of Protection	23	29	16	25	17	13							123	120	272	258
Juvenile Totals	26	24	28	29	29	31							167	152	347	350
Juvenile	0	1	0	0	0	0							1	0	3	2
Juvenile Abuse	13	12	24	17	4	23							93	94	190	195
Juvenile Delinquency	13	11	4	12	25	8							73	58	154	153
Traffic Totals	2,385	3,147	2,336	3,411	3,223	2,446							16,948	17,122	35,053	35,552
Traffic	2,289	3,077	2,269	3,316	3,151	2,387							16,489	16,696	34,199	34,589
DUI Traffic	96	70	67	95	72	59							459	426	854	963

CHILD SUPPORT

Paternity cases filed	9	2	9	16	10	6							52	57	131	109
Paternity cases established	4	6	11	4	14	5							44	47	102	92
Paternities excluded	1	0	4	6	4	1							16	17	27	34
Support Orders entered	66	52	108	105	92	64							487	361	800	1022
Modification proceedings filed	17	12	16	21	22	15							103	87	229	216
Modification proceedings adjudicated	19	8	30	25	14	10							106	93	205	222
Enforcement actions filed	46	44	68	79	56	49							342	239	595	717
Enforcement actions adjudicated	85	84	133	129	129	93							653	501	1,062	1,370
Hearings set before Hearing Officer	81	30	127	82	81	64							465	503	959	975
Orders prepared by Hearing Officer	74	30	126	80	79	63							452	450	866	948

2008 Projected = (2008 YTD/Day of Year) x 365 Days

n/c= not calculable

ASSET FORFEITURE FUND

STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE

June 23, 2008

STATE'S ATTORNEY:

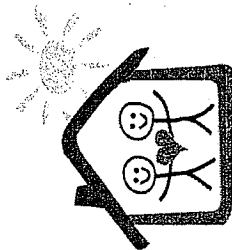
Beginning Balance 01/01/2008	\$ -21,518.23
(Reflects \$80,000 transfer to General Fund 12/31/02)	
(Reflects \$30,000 transfer to General Fund 12/31/03)	
Revenue	<u>8,584.89</u>
Total Funds Available	\$ <u>-12,933.34</u>
Expenditures	<u>2,872.06</u>
Fund Balance 06/23/08	\$ <u>-15,805.40</u>

SHERIFF:

Beginning Balance 01/01/2008	\$ 27,971.76
Revenue	<u>14,708.22</u>
Total Funds Available	\$ <u>42,679.98</u>
Expenditures	<u>9,549.88</u>
Fund Balance 06/23/08	\$ <u>33,130.10</u>

TOTAL FUND BALANCE	June 23, 2008	\$ 17,324.70
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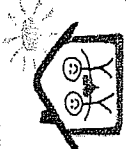
McLean County Children's Advocacy Center Monthly Statistics,
May, 2008



2007 INTERVIEWS VIC/OTHER/TOT INT.	1ST. INTERVIEW 2008 MONTH/YTD	JUV. SUSPECT INTERVIEW 2008	SIB/WITNESS INTERVIEW 2008	2ND INTERVIEW 2008	OUT OF COUNTY INTERVIEW 2008	TOTAL MONTHLY INTERVIEWS	YTD TOTALS
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JANUARY	16/6/22	10	0	0	1	11	11
FEBRUARY	40/2/42	22/32	0	4	1	28	39
MARCH	19/13/42	20/52	1	4	0	26	65
APRIL	11/7/18	17/69	0	6	2	28	93
MAY	27/6/33	21/90	0	4	2	27	120
JUNE	17/7/24						
JULY	15/1/16						
AUGUST	21/8/29						
SEPTEMBER	16/6/22						
OCTOBER	31/2/33						
NOVEMBER	9/8/17						
DECEMBER	21/9/30						
YEAR TO DATE TOTALS	243/75/318						
2007 YEAR END	243/75/318 13% INCREASE OVER 2006	90	1	18	4	120	120

CASA Monthly Statistics FY08

	New Children Cases Assigned	Child Cases Closed	Children Awaiting CASA Assignment	Total Children Served	CASAs Assigned	Total Number of Assigned CASAs	Reported CASA Volunteer Hours	CASAs Trained	Reports Filed	Court Hearings Attended
January	0	5	11	112	0	60	245	in progress	10	19
February	5	9	19	108	1	60	202	in progress	9	16
March	0	0	19	108	0	60	188	6	7	15
April	0	4	19	104	0	59	176	0	7	5
May	1	5	19	100	1	57	166	0	7	19
June										
July										
August										
September										
October										
November										
December										
YTD Totals	6	23	19	141	2	61	977	6	40	74

REPORT A
ACTIVITY OF ALL CIVIL CASES
DURING THE MONTH OF MAY 2008
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
Adoption	31	AD	3	1	6	29	33
Arbitration	267	AR	64	19	94	256	249
Chancery	342	CH	31	0	33	340	295
Dissolution of Marriage	453	D	54	1	53	455	451
Eminent Domain	0	ED	0	0	0	0	0
Family	290	F	45	4	46	293	264
Law => \$50,000 - Jury	300	L	11	0	4	307	313
Law = > \$50,000 - Non-Jury	202	L	8	0	3	207	191
Law = < \$50,000 - Jury	2	LM	0	0	0	2	0
Law = < \$50,000 - Non-Jury	236	LM	100	3	129	210	176
Municipal Corporation	0	MC	0	0	0	0	0
Mental Health	13	MH	11	0	14	10	11
Miscellaneous Remedy	156	MR	25	0	17	164	159
Order of Protection	41	OP	19	0	34	26	20
Probate	1,167	P	19	0	15	1,171	1,101
Small Claim	894	SC	176	23	284	809	769
Tax	39	TX	0	0	31	8	7
TOTAL CIVIL	4,433		566	51	763	4,287	4,039

REPORT B
 ACTIVITY OF ALL CRIMINAL CASES
 DURING THE MONTH OF MAY 2008
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
CONTEMPT OF COURT	2	C.C.	3	3	0	2	3	1
CRIMINAL FELONY	901	CF	132	132	3	104	932	749
CRIMINAL MISDEMEANOR	934	CM	255	255	5	212	982	928
TOTAL CRIMINAL	1,837		390	390	8	318	1,917	1,678

REPORT C
 ACTIVITY OF ALL JUVENILE CASES
 DURING THE MONTH OF MAY 2008
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
JUVENILE	8	J	0	0	0	0	8	6
JUVENILE ABUSE & NEGLECT	457	JA	6	6	0	16	447	416
JUVENILE DELINQUENT	185	JD	18	18	5	1	207	94
TOTAL JUVENILE	650		24	24	5	17	662	516

REPORT D
 ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES
 DURING THE MONTH OF MAY 2008
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2008	END PENDING 2007
CONSERVATION VIOLATION	25	CV	11	0	12	24	11
DRIVING UNDER THE INFLUENCE	569	DT	81	1	75	576	518
ORDINANCE VIOLATION	850	OV	257	0	277	830	956
TRAFFIC VIOLATION	16,382	TR	4,286	31	4,102	16,597	17,505
TOTALS:	17,826		4,635	32	4,466	18,027	18,990

REPORT E
TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT
IN ALL CATEGORIES
DURING THE MONTH OF MAY OF 2008
IN THE CIRCUIT COURT OF THE ELEVENTH JUDICIAL CIRCUIT
MCLEAN COUNTY

CASE NUMBER	FILING DATE	DATE OF VERDICT
04 L 5	01/13/04	05/01/08
07 CF 252	03/05/07	05/12/08
07 CF 1353	12/19/07	05/13/08
04 L 178	12/01/04	05/19/08
06 L 054	05/04/06	05/20/08
07 CF 1099	10/12/07	05/20/08
07 CF 1163	10/30/07	05/20/08
08 TR 1620	1/22/2008	5/20/08
07 CM 2071	10/15/07	05/21/08
07 CM 1952	09/24/07	05/22/08
07 DT 550	8/20/2007	05/22/08
07 DT 115	02/20/07	05/23/08
07 CM 1249	06/18/07	05/23/08

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)
DURING THE MONTH OF MAY 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

NOT CONVICTED							CONVICTED			TOTAL DEFENDANTS DISPOSED OF
NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2) ****	ACQUITTED BY		GUILTY PLEA TRIAL	BENCH TRIAL	JURY TRIAL	
					BENCH TRIAL	JURY TRIAL				
3	0	8	0	0	0	1	87	2	3	104

(1) NOT NECESSARILY DIFFERENT DEFENDANTS

(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

****TRANSFERS TO WARRANT CALENDAR

REPORT G
 SENTENCE OF DEFENDANTS CHARGED WITH FELONIES
 DURING THE MONTH OF MAY 2008
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL,
 AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY
 SENTENCES ON THE FELONY SENTENCE TABLE BELOW

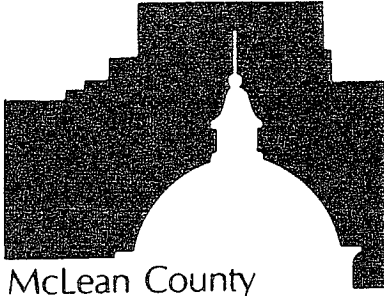
TOTAL NUMBER OF CONVICTED FELONIES: 92

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	6	6	13	4	21	50
4. PROBATION	0	0	1	5	12	17	35
5. OTHER	0	0	0	1	2	4	7
TOTALS:	0	6	7	19	18	42	92

REPORT H
ORDERS OF PROTECTION ISSUED
DURING THE MONTH OF MAY 2008
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	0	0	0
FAMILY (OP)	21	0	18
CRIMINAL	3	0	7
TOTAL:	24	0	25



McLEAN COUNTY SHERIFF'S DEPARTMENT
MIKE EMERY, SHERIFF
"Peace Through Integrity"
Administration Office
(309) 888-5034
104 W. Front Law & Justice Center Room 105
P.O. Box 2400 Bloomington, Illinois 61702-2400

Detective Commander (309) 888-5051
Patrol Commander (309) 888-5859
Patrol Duty Sergeant (309) 888-5019
Jail Division (309) 888-5065
Process Division (309) 888-5040
Records Division (309) 888-5055
Domestic Violence Division (309) 888-4940
FAX (309) 888-5072

June 24, 2008

TO: Mr. Tari Renner, Chairman
Justice Committee
FROM: Sheriff Mike Emery
SUBJ: July 1, 2008 JUSTICE COMMITTEE MEETING

Dear Chairman Renner:

I would respectfully request that the following items be placed on the July 1, 2008 Justice Committee Agenda.

Action

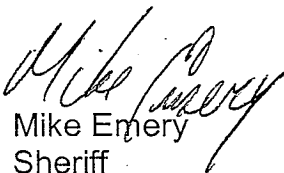
- 1) **Domestic Violence Multi-Disciplinary Team Grant Extension** for 2008-2009 fiscal year (Please see attached).
- 2) **Crime Detection Network of McLean County Grant of \$6,248.00)** (Please see attached).
- 3) **Adult Detention Facility Life Skills Contract.** Life Skills program information provided and paid for out of the inmate commissary fund. No general fund expenditure required (Please see attached).

Information

- 1) **McLean County Detention Facility Population Report:** (Please see attached).
- 2) **General Report**

If you have any questions prior to the meeting, please feel free to contact me.

Sincerely,


Mike Emery
Sheriff

McLEAN COUNTY – GRANT INFORMATION FORM

General Grant Information

Requesting Agency or Department: McLean County Sheriff's Department		This request is for: <input type="checkbox"/> A New Grant <input checked="" type="checkbox"/> Renewal/Extension of Existing Grant	
Granting Agency: Illinois Criminal Justice Information Authority		Grant Type: <input checked="" type="checkbox"/> Federal, CFDA #: 16.588 <input type="checkbox"/> State <input type="checkbox"/> Other	Grant Date: Start: 9/1/2008 End: 8/31/2009
Grant Title: Domestic Violence Multi-Disciplinary Team			
Grant Amount: \$134,021.00		Grant Funding Method: <input checked="" type="checkbox"/> Reimbursement, Receiving Cash Advance <input type="checkbox"/> <input type="checkbox"/> Pre-Funded	
Match Amount (if applicable): Required Match :\$44,674.00 Overmatch: \$22,041.00		Expected Initial Receipt Date:	
Grant Total Amount: \$200,736.00		Source of Matching Funds (if applicable): Sheriff's General Fund	
Will it be likely to obtain this grant again next FY? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Equipment Pass Through? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Monetary Pass Through? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Grant Costs Information

Will personnel be supported with this grant: <input checked="" type="checkbox"/> Yes (complete personnel portion below) <input type="checkbox"/> No		A new hire will be responsible for financial reporting: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																									
<table border="1"> <thead> <tr> <th colspan="2">Grant Expense Chart</th> </tr> <tr> <th>Personnel Expenses</th> <th>Costs</th> </tr> </thead> <tbody> <tr> <td>Number of Employees:</td> <td>1</td> </tr> <tr> <td>Personnel Cost</td> <td>\$82,647.00</td> </tr> <tr> <td>Fringe Benefit Cost</td> <td>\$20,669.00</td> </tr> <tr> <td>Total Personnel Cost</td> <td>\$103,316.00</td> </tr> <tr> <td>Additional Expenses</td> <td></td> </tr> <tr> <td>Subcontractors</td> <td>\$97,420.00</td> </tr> <tr> <td>Equipment</td> <td>\$0.00</td> </tr> <tr> <td>Other</td> <td>\$0.00</td> </tr> <tr> <td>Total Additional Expenses</td> <td>\$97,420.00</td> </tr> <tr> <td>GRANT TOTAL</td> <td>\$200,736.00</td> </tr> </tbody> </table>		Grant Expense Chart		Personnel Expenses	Costs	Number of Employees:	1	Personnel Cost	\$82,647.00	Fringe Benefit Cost	\$20,669.00	Total Personnel Cost	\$103,316.00	Additional Expenses		Subcontractors	\$97,420.00	Equipment	\$0.00	Other	\$0.00	Total Additional Expenses	\$97,420.00	GRANT TOTAL	\$200,736.00	Description of equipment to be purchased: N/A Description of subcontracting costs: Mid Central Community Action will provide law enforcement advocates to work with domestic violence victims. Other requirements or obligations: N/A	
Grant Expense Chart																											
Personnel Expenses	Costs																										
Number of Employees:	1																										
Personnel Cost	\$82,647.00																										
Fringe Benefit Cost	\$20,669.00																										
Total Personnel Cost	\$103,316.00																										
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Equipment	\$0.00																										
Other	\$0.00																										
Total Additional Expenses	\$97,420.00																										
GRANT TOTAL	\$200,736.00																										

Grant Total must match "Grant Total Amount" from General Grant Information

Responsible Personnel for Grant Reporting and Oversight:

Department Head Signature

Date

Grant Administrator/Coordinator Signature (if different)

Date

OVERSIGHT COMMITTEE APPROVAL

Chairman

Date

**EXHIBIT B: BUDGET
IDENTIFICATION OF SOURCES OF FUNDING**

Implementing Agency: McLean County Sheriff's Department
Agreement #: 605371

	<u>SOURCE</u>	<u>AMOUNT</u>
Federal Amount:	VIOLENCE AGAINST WOMEN ACT FUNDS FFY(\$134,021
	Subtotal:	\$134,021
Match:	McLean County Sheriff's Department	\$44,674
	Subtotal:	\$44,674
Over Match:	McLean County Sheriff's Department	\$22,041
	Subtotal:	\$22,041
	GRAND TOTAL	\$200,736

McLEAN COUNTY – GRANT INFORMATION FORM

General Grant Information

Requesting Agency or Department: <i>McLean Co. Sheriff's Office</i>		This request is for: <input checked="" type="checkbox"/> A New Grant <input type="checkbox"/> Renewal/Extension of Existing Grant	
Granting Agency: <i>Crime Detection Network</i>	Grant Type: <input type="checkbox"/> Federal, CFDA #: <input type="checkbox"/> State <input checked="" type="checkbox"/> Other	Grant Date: Start: End:	
Grant Title: <i>Crime Detection Network</i>			
Grant Amount: \$ <i>6,248.00</i>	Grant Funding Method: <input checked="" type="checkbox"/> Reimbursement, Receiving Cash Advance <input type="checkbox"/> <input type="checkbox"/> Pre-Funded Expected Initial Receipt Date:		
Match Amount (if applicable): Required Match: \$ <i>0</i> Overmatch: \$ <i>0</i>			
Grant Total Amount: \$ <i>6,248.00</i>	Source of Matching Funds (if applicable):		
Will it be likely to obtain this grant again next FY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Equipment Pass Through? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Monetary Pass Through? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		

Grant Costs Information

Will personnel be supported with this grant: <input type="checkbox"/> Yes (complete personnel portion below) <input checked="" type="checkbox"/> No		A new hire will be responsible for financial reporting: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No																									
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Grant Expense Chart																											
Personnel Expenses	Costs																										
Number of Employees:																											
Personnel Cost	\$																										
Fringe Benefit Cost	\$																										
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Total Additional Expenses	\$																										
GRANT TOTAL	\$6,248.00																										
		Description of subcontracting costs: <i>0</i>																									
		Other requirements or obligations: N/A																									

Grant Total must match "Grant Total Amount" from General Grant Information

Responsible Personnel for Grant Reporting and Oversight:

Mike Bussey, Sheriff
Department Head Signature

06/23/08
Date

Grant Administrator/Coordinator Signature (if different)

Date

OVERSIGHT COMMITTEE APPROVAL	
Chairman	Date



Date: June 23, 2008

SALES QUOTATION FOR:

Tim Tyler

McLean County Sheriff's Department (Illinois)

Qty.	Catalog No.	Description	Price	Total
1	97259 DV	Digital Groundhog Video System -- includes two (2) hot-swappable 20 GB drives, 250 GB downloading unit drive with USB firwire connector, seismic and beam-breaking sensors, color pinhole camera, black & white and a color bullet camera, 30 ft. video cable, Pelican case & instructions.	\$8,695.00	\$8,695.00
1	Freight	Approximate Shipping & Handling	\$50.00	\$50.00
Subtotal				\$8,745.00
6% NC Tax				\$0.00
Total				\$8,745.00

Make All Purchase Orders to:

Law Enforcement Associates
2609 Discovery Drive
Raleigh, NC 27616
LEA Factory: 800-354-9669

Cell Phone: 269-876-6069
Office Phone: 269-605-4908
Office Fax: 773-541-8900
e-mail: wittice@sbcglobal.net

- Quotation prepared by Mark A. Witt, Midwest Representative for LEA and AID.
- The quotation shall be honored if an order is received within thirty (30) days from the issue date.
- When ordering audio equipment, operating frequency information should accompany order.
- Freight and insurance charges will be prepaid and added to the invoice.
- This equipment is provided with a full THREE (3) year warranty on parts and labor.

Terms of Payment:	Open Account/Net thirty (30) days.
Delivery:	Thirty (30) days A.R.O.
Freight:	Terms are FOB Factory, Youngsville, NC

CONTRACT – LIFE SKILLS INSTRUCTOR

This Contract entered into this _____ day of _____, 2008 between the McLean County Sheriff, the County of McLean, a body corporate and politic and Mary Ann Tulley, (Life Skills Instructor) pursuant to her successful negotiation for the position of Life Skills Instructor pursuant to the following terms and conditions.

The Life Skills Instructor is and shall be an independent contractor for all purposes, solely responsible for the results to be obtained and not subject to the control or supervision of McLean County in so far as the manner of performing the services and obligations of this contract. However, McLean County shall have the right to control access to the McLean County Detention Facility (MCDF) in accordance with the sound security procedures. Additionally, McLean County reserves the right to inspect the Life Skills Instructor's work and service during the performance of this contract to ensure that this contract is performed according to its terms. The Life Skills Instructor is obligated to furnish at his/her own expense, all the necessary labor, tools, supplies, and materials. Materials reasonably available and routinely supplied to inmates and volunteers shall in like manner be supplied by Commissary to the Life Skills Instructor free of charge.

The Life Skills Instructor will be responsible for the maintenance of Life Skills Program activities in the McLean County Detention Facility (MCDF) in accordance with MCDF policies and procedures.

The Life Skills Instructor shall save and hold McLean County (including its officials, agents and employees) free and harmless from all liability, including any claim of the Life Skills Instructor for any payments under any workers' compensation insurance, arising out of or in any way connected with the performance of work or work to be performed under this contract, whether or not arising out of the partial or sole negligence of McLean County for any costs, expenses, judgments and attorney fees paid or incurred, by or on behalf of McLean County, and/or its agents and employees.

The Life Skills Instructor shall comply with all applicable laws, codes, ordinances, rules, regulations and lawful orders of any public authority that in any manner affect its performance of this contract.

The Life Skills Instructor shall pay all current and applicable city, county, state and federal taxes, licenses, assessments including Federal Excise taxes, including, without thereby limiting the foregoing, those required by the Federal Insurance Contributions Act and Federal and State Unemployment Tax Acts.

Parties agree to comply with all terms and provisions of the Equal Employment Opportunity Clause required by the Illinois Fair Employment Practices Act.

MCDF shall provide clerical help to assist the Life Skills Instructor in the maintenance of paperwork necessary to document the provision of Life Skills programming.

McLean County agrees to pay the Life Skills Instructor the Contract price of \$25 per hour. The Life Skills Instructor will not exceed 10 hours of paid time per week. Payments are to be made quarterly.

The term of **this** Contract shall be for 5 months beginning August 1st 2008. The Contract shall be renewed only upon the agreement of the Sheriff, the County Board and the Life Skills Instructor. All contracts after the 2008 contract shall run from January 1st to December 31st.

Either party may cancel this Contract without cause upon giving the other party thirty (30) days notice. Upon cancellation, payments due under this Contract shall be prorated to the date of termination.

This Contract shall be governed by and interpreted in accordance with the laws of the State of Illinois. All relevant provisions of the Laws of the State of Illinois applicable hereto and required to be reflected or set forth herein are incorporated herein by reference.

No waiver of any breach of this Contract or any provision hereof shall constitute a waiver of any other or further breach of this Contract or any provision hereof.

This Contract is severable, and the invalidity, or unenforceability, of any provision of this Contract, or any party hereof, shall not render the remainder of this Contract invalid or unenforceable.

This Contract may not be assigned or subcontracted by the Life Skills Instructor to any other person or entity without the written consent of the McLean County Sheriff.

This Contract shall be binding upon the parties hereto and upon the successors in interest, assigns, representatives and heirs of such parties.

This Contract shall not be amended unless in writing expressly stating that it constitutes an amendment to this Contract, signed by the parties hereto.

Parties agree that the foregoing and the attached document(s) if any, constitute all of the agreement between the parties and in witness thereof the parties have affixed their respective signatures on the date first above noted.

ADOPTED by the County Board of McLean County, Illinois, this _____ day of _____, 2008.

Mary Ann Tulley, Life Skills Instructor

Mike Emery, Sheriff of McLean County

ATTEST:

Matt Sorensen, Chairman
McLean County Board

Peggy Ann Milton, Clerk of the County
Board of McLean County, Illinois

Life Skills 2008

Participants signing up for this class will need to possess their high school diploma, GED certificate or be currently enrolled in the GED classes. Exclusion will not be made without the above mentioned but priority access may be given to those with their education requirements completed or pending.

The Life Skills class will be maintained as a small class, 6 to 8 people, to provide the instructor time to work more one-on-one with participants. Involvement in this program is voluntary.

Participants that sign up for Life Skills will be provided a questionnaire regarding their expectations, background and services needed. The instructor will assess individual needs and work with them to develop a plan for their progress and re-entry into society.

This program will provide inmates the opportunity to improve basic work skills they may already have or develop skills needed to enter the work force. We will assist them on how to find the right job for them, how to complete a job application or resume and how to interview for a job when you have a criminal record. We offer assistance on basic budgeting and how to maintain a checking account or savings account. Also information is available to find affordable housing, whether transitional, renting or purchasing. We also offer typing and keyboarding for several skill levels. Life Skills also provides information on good health habits, healthy foods to eat, exercise, proper hygiene, health care services and home safety, completing a job application and practice for interviewing for jobs. The class also provides information about community and government services that are available. This includes; where to obtain a driver's license, how to replace a lost social security card and how to register to vote. We have computers available loaded with various educational software (no internet access) and purchased from the proceeds of inmate commissary. These computers have been essential for the program.

The intention is to help the inmate help themselves. When they complete this program they will have developed and maintained a written plan for their goals and have an understanding how to obtain them. They will take with them knowledge of organizations and community services that they may need to assist them in their future.

MCDF-Second Quarter
Population Report
June
2008

[illegible]

MCDF Average Population
By Month 2008

Month	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Average
Daily Total	271.71	270.82	270.74	267.07	266.13	252.87							266.56
In House	213.32	217.57	215.10	208.50	206.35	204.30							210.86
Female	45.06	38.54	45.42	35.37	35.55	33.61							38.93
Male	226.65	232.21	225.00	230.10	230.61	219.26							227.31
Spec Needs Female	6.87	6.75	6.35	5.07	6.13	4.52							5.95
Spec Needs Male	18.32	19.39	18.77	17.97	16.23	15.52							17.70
Str Sent Female	13.52	7.68	11.68	8.20	7.61	6.91							9.27
Str Sent Male	49.52	61.29	51.81	43.27	42.10	33.04							46.84
Weekender Work Rel Female	4.90	9.29	11.42	7.13	5.13	6.48							7.39
Weekender Work Rel Male	18.87	22.07	25.61	37.37	34.42	33.04							28.56
Other Fac Female	7.71	3.29	5.58	3.83	5.65	4.78							5.14
Other Fac Male	37.74	32.21	30.45	31.47	31.77	24.22							31.31

MCDF Average Population
By Month 2007/2008

Month	July	August	September	October	November	December	January 2008	February	March	April	May	June	Average
Daily Total	243.00	227.16	221.07	239.55	231.97	234.00	271.71	270.82	270.74	267.07	266.13	252.87	249.67
In House	212.23	201.61	194.07	205.68	205.67	205.00	213.32	217.57	215.10	208.50	206.35	204.30	207.45
Female	41.26	33.19	28.90	42.52	41.67	41.45	45.06	38.54	45.42	35.37	35.55	33.61	38.55
Male	201.23	194.00	192.17	196.94	190.30	191.97	226.65	232.21	225.00	230.10	230.61	219.26	210.87
Spec Needs Female	8.52	7.77	6.90	7.35	7.93	7.13	6.87	6.75	6.35	5.07	6.13	4.52	6.77
Spec Needs Male	16.68	14.39	12.17	13.52	13.73	15.87	18.32	19.39	18.77	17.97	16.23	15.52	16.05
Str Sent Female	10.61	4.29	4.00	6.90	8.63	8.71	13.52	7.68	11.68	8.20	7.61	6.91	8.23
Str Sent Male	33.81	30.71	38.17	32.81	32.10	34.39	49.52	61.29	51.81	43.27	42.10	33.04	4.05
Weekender Work Rel Female	2.68	0.13	.30	2.45	4.83	4.48	4.90	9.29	11.42	7.13	5.13	6.48	4.94
Weekender Work Rel Male	24.58	17.68	16.63	19.84	15.20	13.48	18.87	22.07	25.61	37.37	34.42	33.04	23.23
Other Fac Female	5.58	5.35	2.23	00.10	0.00	4.29	7.71	3.29	5.58	3.83	5.65	4.78	4.03
Other Fac Male	9.77	8.10	13.17	18.97	13.77	13.48	37.74	32.21	30.45	31.47	31.77	24.22	22.09

THE McLEAN COUNTY FAMILY VISITATION CENTER AT THE CHILDREN'S FOUNDATION

Purpose of Supervised Visitation and Exchanges:

Supervised Visitation Centers were developed in response to the increased instances of homicide and injury to the victim and children during non-custodial parent / child visitation in cases of domestic battery. Additionally, the supervised visitation centers can provide the courts with insight into the true family dynamics that are often hidden or misrepresented during the "snapshot" provided to the Court.

In the past, judges asked parents to find a "neutral third party" to supervise visits. Visitation programs are designed to avoid such a decision, because parents' volunteers may be vulnerable to the non-custodial parent's demands and threats, rendering the supervision ineffective and unsafe.

Supervised Visitation Centers were developed:

1. To provide a safe and neutral location for non-custodial parents to maintain contact with their children;
2. To prevent child abuse;
3. To reduce the potential for harm to victims of domestic violence;
4. To enable an ongoing relationship between the non-custodial parent and child;
5. To facilitate appropriate child/parent interaction during supervised contact;
6. To help build safe and healthy relationships between parents and children; and,
7. Where appropriate, to provide written factual information to the court regarding supervised contact.

The McLean County Family Visitation Center (FVC) opened in 1999. In 2002, a grant from the Department of Justice afforded the program to run full time, 7 days a week, from 9:00am to 9:00pm to accommodate the circuit need.

Since 1999, the FVC has provided services to **304 unduplicated families, which includes 1,064 children**. The program has had **409 admissions** (this includes families who were discharged and returned to the FVC for additional services). The FVC has worked with 608 parents, not including attorneys, therapists, stepparents, paramours, grandparents aunts, and uncles.

The first quarter of calendar year 2008 has served:

- 168 supervised visitations
- 68 supervised exchanges
- **cost per supervised exchange/supervised visit =\$183.26**

The average length of time a family receives services is 14 months. However, some families have used the FVC services for more than 2 years, depending on risk.

Reasons for admissions:

- Domestic violence
- High conflict divorce
- Child abuse
- Parental substance abuse
- Parental mental illness
- Sexual abuse
- Stalking
- Recently discovered parentage

The FVC takes referrals from: the courts, attorneys, psychologists, therapists, community services agencies, schools, physicians, law enforcement, victim services, businesses, other FVCs, and self- referrals. At this time 90% of our current 26 families are court referred:

- 60% have an Order of Protection
- 30% have a court order within the child custody case

The FVC serves an average of 22 families per week. There is currently a waiting list of 4 families.

The FVC averages 14 supervised visits per week and 8 exchanges. To accommodate the families we will have 2 visits or exchanges per time period with 2 visit facilitators.

The highest volume times are Wednesday evenings, Friday evenings, Saturday mornings, and Sunday afternoons. We attempt to provide supervised visits and exchanges on holidays when there is worker availability.

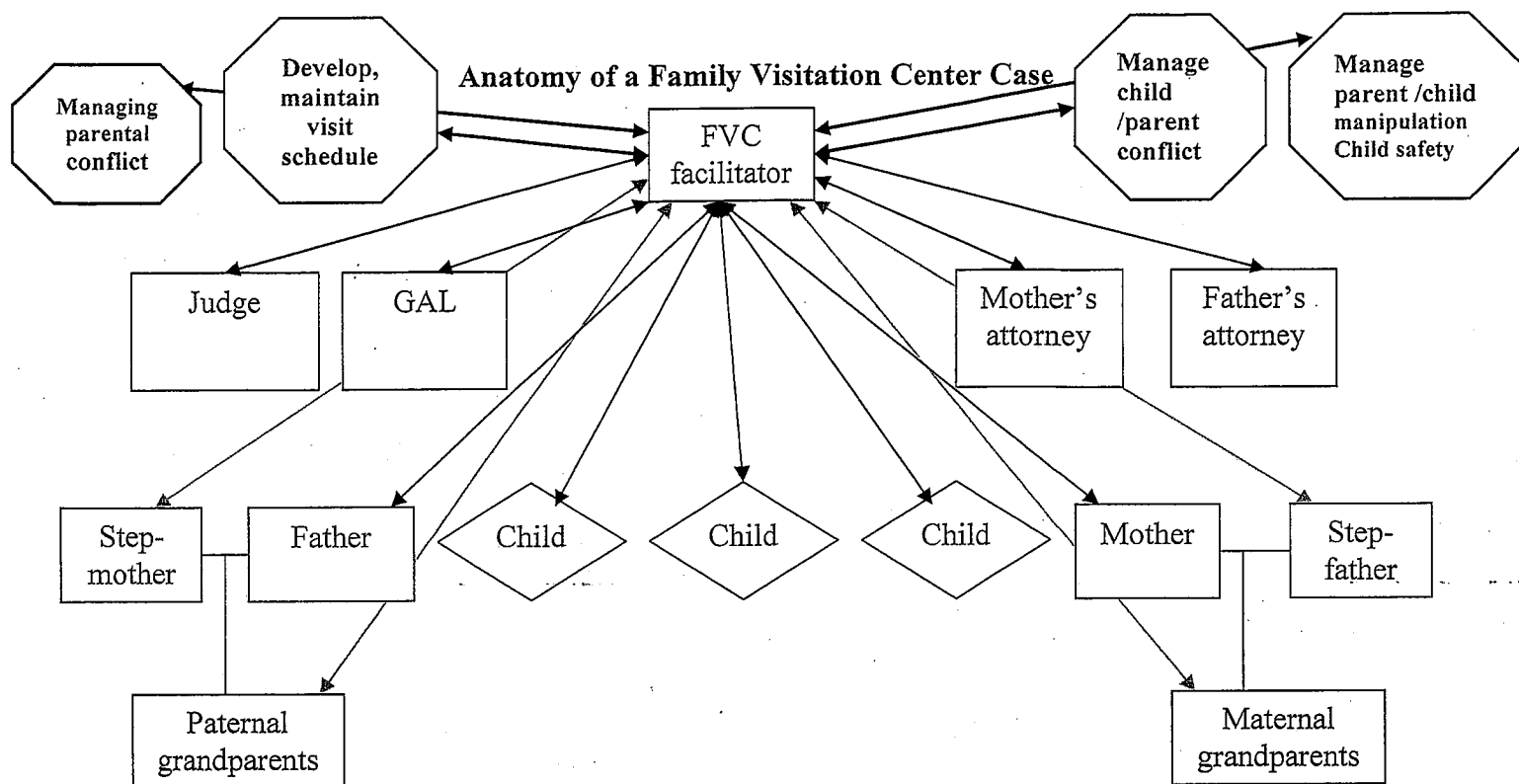
55 Illinois Compiles Statute 42 Neutral Site Custody Exchange Funding Act Family Visitation Center

Funding

By Illinois County

	DuPage County	Madison County	McLean County	Peoria & Tazewell Counties	Rock Island County	St. Clair County	Will County	Winnebago County	LaSalle County
Funding	\$8.00 Filing Fee	\$4.00 Filing Fee in 2005. Have requested increase to \$8.00 in 2008	DOJ grant Requesting \$8.00 filing fee	\$8.00 Filing Fee / Tax percentage	\$25.00 registration fee; \$5.00 per visit	\$5.00 filing fee in 2005. Have requested increase to \$8.00 in 2008	\$5.00 filing fee	\$8.00 filing fee	DOJ grant
Hours of Operation	Wed. 4-9pm Thurs. 4-9pm Fri. 4-9pm Sat. 8am-12pm Sun. 3-8pm Total: 24 hours	Fri. 5-7:45pm Sun. 5-7:45pm Total: 5½ hrs	Mon. 9am-9pm Tues. 9am-9pm Wed. 9am-9pm Thurs. 9am-9pm Fri. 9am-9pm Sat. 9am-9pm Sun. 9am-9pm Total: 84 hours	Tues. 5-8pm Fri. 5-8pm Sat. 9am-5pm Sun. 1-8pm Total: 21 hrs	Fri. 5:30-6:15pm Sun. 4:30-6:00pm Total: 2¾ hrs	Wed. 4-7:45pm Fri. 5-7:45pm Sun. 5-7:45pm Total: 9:25 hrs	Wed 7-9pm Fri, 5-7pm Sun: 5-7pm Total: 6 hrs		
Average # of families served per month	60 families	10 families	22 families	25 families	24 families	63 families	15 families		
Number of staff Present During visits	2 facilitators 2 support staff	1 staff	1 to 2 facilitators	4 staff	1 staff 4 volunteers	1 staff	2 facilitators	1 staff	1 staff

Filing fees in populous counties such as DuPage generate large dollar amounts, e.g. DuPage County filing fee generated \$240,000.00 in 2006 to fund their FVC.



Primary objective

↔ Primary relationships / contacts
Primary information exchange

→ Secondary relationships

FVC Facilitator Duties:

- Intake for both parents
- Intake for children & FVC tour
- Coordination with parents
- Ensure adherence to court order
- Coordination with attorneys
- Coordination with GAL
- Scheduling visits / exchanges
- Writing reports for court (minimum quarterly)
- Performing visits and exchanges
- Completing case notes
- Ensuring data base is up to date
- Attend trainings / provide trainings on program
- Day to day up keep of facility
- Develop and print program information material

[illegible]

2110	Professional Salaries	1,317,783	121,860	82,102	52,118	217,813	-	37,800	-	122,595	83,160	163,593	261,550	32,463	32,405	08,911
2120	Clinical Salaries	48,981	-	-	-	-	-	-	-	-	-	1,007	-	-	1,007	48,047
2130	Child Care Salaries	613,618	26,927	-	-	431,589	-	-	-	52,099	-	-	-	-	-	-
2175	Counselor Salaries	1,120	-	-	-	-	-	-	-	1,120	-	-	-	-	-	-
2180	Maintenance Salaries	65,883	-	-	-	-	-	-	-	-	-	-	-	-	-	53,944
2195	Food Service Salaries	24,884	-	2,600	-	6,438	-	-	-	-	-	-	-	-	-	-
2210	Life/Disability Insurance & Benefit Credit	22,970	1,711	1,088	598	7,881	-	438	2,087	959	1,883	3,008	373	380	2,287	-
2220	Medical Insurance/PTO Sublock	289,699	23,224	14,783	6,138	98,584	-	5,916	24,142	12,881	25,694	40,628	5,068	5,284	31,048	-
2230	Pension Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2235	401(k) Contributions	22,165	637	1,087	1,120	3,958	-	145	2,897	1,521	358	4,290	1,540	324	4,077	-
2240	Other Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2250	Employee Assistance Program	1,577	119	76	42	547	-	30	144	67	132	209	26	27	159	-
2280	Employee Educational Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2320	Unemployment Insurance	13,011	682	625	544	4,511	-	250	1,166	519	1,086	1,726	216	224	1,313	-
2330	Workers Compensation Insurance	27,401	2,088	1,316	9,501	724	-	527	2,488	1,158	2,288	3,835	451	471	2,785	-
2310	Social Security Tax	122,222	8,224	5,872	3,231	42,378	-	2,350	11,142	5,156	10,205	18,216	2,013	2,103	12,332	-
2315	Medicare Tax	28,684	2,157	1,373	759	9,811	-	650	2,698	1,206	2,387	3,782	471	482	2,884	-
2405	Attorney Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2410	Other Legal Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2415	Audit and Accounting Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2420	Investment Fees	24,800	-	-	-	-	-	-	-	-	-	-	-	-	-	24,800
2425	Medical/Psychiatric Consultation	500	-	-	-	-	-	-	-	-	500	-	-	-	-	-
2430	Non-Medical Consultation Fees	32,819	0,000	7,590	2,009	-	-	-	-	-	14,419	-	-	-	-	-
2452	Training/Consultation Fees	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2455	Other Professional Fees	38,710	200	300	400	2,500	-	-	1,100	1,500	1,000	750	-	20,260	500	-
2460	Phone Service Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2465	Telephone Office Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2470	Subcontractor Fees	181,814	-	-	-	-	-	-	-	-	-	181,814	-	-	-	-
2480	Day Care Provider Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2481	Day Care Provider Training	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2482	Day Care Provider Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2483	Day Care Provider - Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2505	Office Supplies	16,180	3,020	650	400	1,500	-	300	2,000	1,200	1,000	1,500	-	1,880	3,800	-
2590	Computer Software	2,200	100	-	-	900	-</									

	FY09	45-100	45-110	45-120	45-232	45-310	45-334	45-335	45-337	45-338	45-500	45-705	45-820
2510 Building and Grounds Supplies	7,560	-	-	-	1,600	-	-	800	500	1,000	-	-	3,000
2515 Medical Supplies	1,200	100	100	100	500	-	-	200	-	-	-	-	-
2520 Recreation Supplies	2,275	125	125	125	2,000	-	-	-	-	-	-	-	-
2525 Education Supplies	16,174	125	125	125	13,000	213	400	600	250	1,500	-	-	-
2530 Nutrition Supplies	8,188	-	-	-	500	-	-	-	-	-	-	-	-
2535 Household Supplies	84,180	800	600	400	4,200	350	240	550	200	400	-	-	14,000
2540 Food Supplies	4,940	-	-	-	1,000	500	500	500	200	300	-	-	300
2550 Drink Supplies	9,110	100	300	-	6,000	-	-	500	150	200	-	-	200
2555 Traveling Supplies	6,600	500	-	-	500	-	-	100	-	-	-	-	-
2560 Office Supplies	800	150	-	-	300	-	-	-	-	-	-	-	-
2565 Non-capitalized Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
2570 Telecommunication	25,740	1,250	1,500	750	2,300	-	-	5,000	3,000	3,000	1,400	1,500	6,000
2575 WAN Communications	5,354	-	-	-	-	-	-	600	-	-	-	-	7,754
2580 Telecommunication - Other	2,800	-	200	-	-	-	-	-	-	2,400	-	-	-
2585 Directly Advertising	1,450	-	-	-	-	-	-	900	-	-	-	-	1,000
2590 Cellular Communications	4,835	650	650	650	400	-	-	150	300	250	500	-	4,500
2595 Postage And Shipping	7,000	-	-	-	250	-	-	250	-	-	-	-	-
2700 Special Delivery	1,920	150	75	25	150	-	-	40	-	50	50	50	1,250
2805 Rent	-	-	-	-	-	-	-	-	-	-	-	-	-
2810 Utilities and Fuel	67,760	3,250	1,000	-	14,000	-	-	11,000	4,000	8,500	2,000	1,500	8,500
2815 Care of Buildings and Grounds	31,400	-	-	-	10,000	-	-	1,000	500	1,000	2,000	13,300	13,300
2825 Property Insurance	11,451	972	550	300	4,932	-	-	1,050	400	1,543	182	200	3,174
2840 Other Occupancy Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
2845 Other Occupancy Expense	2,693	-	-	-	1,600	-	-	440	-	-	-	-	260
3110 Printing and Artwork	-	-	-	-	-	-	-	-	-	-	-	-	-
3120 Production and Assembly	72,470	10,000	4,000	-	8,000	-	-	1,500	4,000	6,400	2,313	3,500	17,500
3205 Mailage Payments to Staff	1,310	-	-	-	-	-	-	-	-	-	150	-	-
3210 Local/Federal Transportation	17,000	1,200	500	3,500	-	-	-	1,000	-	750	250	-	2,500
3215 Vehicle Rental/Lease	47,000	3,000	500	500	2,500	-	-	1,500	-	50	-	-	2,000
3220 Vehicle Insurance	13,683	400	50	50	-	-	-	-	-	-	-	-	-
3225 Vehicle Insurance	4,000	300	300	300	-	-	-	-	-	-	-	-	-
3240 Transportation - Other	12,050	850	800	800	4,000	-	-	1,000	750	1,800	250	-	200
3245 Out-of-State Traveling and Conference Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
3250 Out-of-State Traveling and Conference Fees	240	-	-	-	-	-	-	-	-	-	-	-	-
3255 Amalgamated Meetings	11,932	600	250	1,000	1,852	-	-	600	750	1,800	100	-	500
3260 Out-of-Town Transportation and Lodging	7,470	500	250	200	1,000	-	-	1,920	300	1,500	100	-	500
3265 Conferences, Conventions & Misc	2,460	-	-	-	-	-	-	300	400	200	100	-	250
3270 Conferences, Conventions & Misc	650	-	-	-	400	-	-	-	-	250	-	-	-
3275 Subscriptions & Publications	-	-	-	-	-	-	-	-	-	-	-	-	-
3280 Subscriptions & Publications	215,138	163,852	85,182	63,852	-	-	-	-	-	-	-	-	-
3285 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3290 Specific Assistance To Individuals	1,000	-	-	-	-	-	-	-	-	-	-	-	-
3295 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3300 Specific Assistance To Individuals	1,284	-	-	-	-	-	-	-	-	-	1,284	-	-
3305 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3310 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3315 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3320 Specific Assistance To Individuals	14,848	5,123	3,650	875	-	-	-	-	-	-	-	-	-
3325 Specific Assistance To Individuals	24,000	-	-	-	-	-	-	-	-	-	-	-	-
3330 Specific Assistance To Individuals	9,660	-	20	-	-	-	-	-	-	-	-	-	-
3335 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3340 Specific Assistance To Individuals	9,600	-	-	-	-	-	-	-	-	-	-	-	-
3345 Specific Assistance To Individuals	7,608	-	-	-	-	-	-	-	-	-	-	-	-
3350 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3355 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3360 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3365 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3370 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3375 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3380 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3385 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3390 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3395 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3400 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3405 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3410 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3415 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3420 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3425 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3430 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3435 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3440 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3445 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3450 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3455 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3460 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3465 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3470 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3475 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3480 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3485 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3490 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3495 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3500 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3505 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3510 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3515 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3520 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3525 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3530 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3535 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3540 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3545 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3550 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3555 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3560 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3565 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3570 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3575 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3580 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3585 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3590 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3595 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3600 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3605 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3610 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3615 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3620 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3625 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3630 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3635 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3640 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3645 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3650 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3655 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3660 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3665 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3670 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3675 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3680 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3685 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3690 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3695 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3700 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3705 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3710 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3715 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3720 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3725 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3730 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3735 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3740 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3745 Specific Assistance To Individuals	-	-	-	-	-	-	-	-	-	-	-	-	-
3750 Specific Assistance To Individuals	-	-	-</										

Children's Home & Aid Society of Illinois
FY 2000 Budget Summary
Bloomington / Mid Central Region

TOTAL EXPENSES BEFORE M&G		45-100	45-110	45-120	45-232	45-310	45-334	45-535	45-538	45-800	45-705	45-920
Total Expenses Before M&G		3,823,937	412,451	224,181	178,268	1,038,520	1,405	55,074	264,474	125,773	64,013	413,795
Regional Allocation												
M&G Expenses		50,041	21,733	28,445	88,382	13,842	1,524	45,488	28,800	31,161	6,221	285
Management & General Services Allocation		438,781	54,222	28,280	23,772	130,850	1,753	38,778	33,641	68,683	15,970	8,822
TOTAL EXPENSES INCLUDING M&G		4,262,695	525,714	274,184	230,485	1,268,772	17,000	67,500	326,175	190,964	96,204	69,350
SURPLUS (DEFICIT)		1	(0)	0	0	0	-	(0)	0	0	0	0

Includes additional \$4,400 Furbushed Building for PCAS
Includes additional \$17,000 specific donations + employee contributions for Adopt-A-Family & 16 For Kids

Bridge Barter Trust Allocation	31,100.00
45-534	8,900.00
45-532	23,000.00
45-535	300.00
45-538	0.00
45-539	0.00
45-540	0.00
45-541	0.00
45-542	0.00
45-543	0.00
45-544	0.00
45-545	0.00
45-546	0.00
45-547	0.00
45-548	0.00
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30,300 F100 Scanner Parent Board Revenue	30,300
35,600 F100 Scanner	35,600
35,600 F100 Scanner	35,600
3,700 45-110	3,700
30,300 3321-Hal Intel 37,350 M. Summers Total F100 Revenue (45-230)	37,350
37,350 Total 330S 4444-Battery Evict 37,350	37,350

The Children's Foundation

A Region of Children's Home & Aid

The Children's Foundation touched the lives of 3,250 children with healing and hope in the year 2007.

Young Children were protected, nurtured and helped to thrive.

Troubled Teens rebuild their lives and prepared for success as young adults.

Fragile Families were stabilized and strengthened to ensure their ability to care for their children.

***We are unique in McLean County due to our agency's concentration of services to families facing the impact and danger of domestic violence. We serve families throughout the seriousness spectrum of domestic violence; ranging from education (IVPA funded Butterfly project and Kid's Turn) to prevention (The Crisis Nursery and Family Visit Center exchanges) to early intervention (Healthy Start, Early Start and the Butterfly project) to intervention (Family Solutions, the Crisis Nursery, and Family Visit Center supervised visits). The Family Visit Center is integrated into this unique service array and is a critical component to help keep children safe from the harm and negative impact of domestic violence.

Early Intervention and Prevention Programs for Children.

Nurturing care and safe haven were provided for infants, toddlers, pre-school and school age children through the following programs:

- Crisis Nursery - 534 children were served, 1,351 admission and over 11,956 hours of care provided
- Foster Care - 75 children who felt the pain of abuse/neglect found relief, support, and permanency.
- Child Care Center - 228 young children were helped off to a good start with special care. Approximately 80% of these children are from families at or below the poverty level.
- Early Start - 110 families were enrolled in this program for at-risk infants and toddlers. A pre-kindergarten class assists 3-5 year olds with cognitive skills.
- Healthy Start - 102 newborns, infants and toddlers are thriving as their parent's work to build strong parenting skills and address obstacles to their child's development. We serve McLean, DeWitt and Piatt Counties.

Preparing Teenagers to Succeed

Education as well as job search and other life skills were provided to adolescents who had endured extreme hardship in their childhood.

- Transitional Living - 15 teens were assisted in building a bridge to independence and taking the giant step to living on their own.
- Independent Living Program - 5 older adolescents were guided to self-reliance by helping them to secure jobs, skills and apartments.
- Preparing For Adult Living (PAL) - 7 teens completed coursework, which included budgeting, job skills, nutrition, and other living skills.

Strengthening Fragile Families

The knowledge, support and abilities needed to raise their children and provide for their basic needs was provided to 616 fragile families (over 1800 children).

- Family Systems Support - 187 children and 84 families were served in McLean, DeWitt, Livingston counties. They received home-based services which included effective parenting skills and help in resolving the problems that jeopardized their children's safety and wellness.
- Family Solutions - 101 families were helped to meet the basic needs of their children by linking them with community resources and helping the families build stronger support systems.
- Family Visit Center - 57 families affected by domestic violence utilized the center for exchanges of children or supervised visits. This continues to be offered as a model to other communities working to address the issue of domestic violence.
- Parents Care & Share - 230 families attend this child abuse prevention program based on the principles of self-help, peer support, caring, and nonviolence. Support groups for anyone parenting children - grandparents, parents, teens, singles, etc. are being formed throughout Central Illinois, including McLean, Piatt, Tazewell, Livingston, Macon, DeWitt and Sangamon Counties.
- Kid's Turn - 28 children (10 families) received divorce education classes to enable them to handle the pain and conflict associated with divorce
- Educational Advocacy - 15 at-risk children were served from Bloomington Junior High School in District #87 to help them remain in school and be successful.

We save children's lives... Move families forward... Go where the need is greatest...



children's home + aid

The Children's Foundation
403 S. State St.
Bloomington, IL 61701
(309) 827-0374

FVC Budget: \$173,000 annually (This represents the current FY08 FVC budget fully funded by the Department of Justice grant with hours of operation from 9:00 am to 9:00 pm 7 days of the week.)

Program Director: .30 FTE-----\$18,333.00
Program Supervisor: 1 FTE-----\$35,500.00
Visitation Facilitator: 1 FTE-----\$27,000.00
Visitation Facilitator: .5FTE-----\$13,000.00
Visitation Facilitator: .5FTE-----\$13,000.00
Visitation Facilitator (relief) .10 FTE--\$2,000.00

Benefits-----\$29,385.00

Total Salaries & Benefits---\$138,218.00

Specific assistance to clients:

\$80.00 per month to assist victim & children with transportation to FVC----\$960.00
\$80.00 per month for snacks & drinks-----\$960.00
\$80.00 per month for infant items-----\$960.00

Total Specific Assistance:----\$2,880.00

Staff mileage-----\$6,000.00
Postage-----\$420.00
Office Supplies-----\$600.00
Spanish translator-----\$3,000.00
Neville House pass through----\$3,000.00 (for domestic violence training)
Telephone-----\$1,500.00
Utilities-----\$2,400.00
Maintenance-----\$600.00

Total:----\$17,520.00

Dept of Justice Required Training / Travel Cost set aside-----\$21,000.00

Total DOJ Training:-----\$21,000.00

Total: \$179, 618.00 (\$6,618.00) overage comes from charitable dollars and trust account

FVC Annual Budget at \$60,000.00 (This represents a reduced budget based on revenue from an \$8.00 filing fee.)

FVC hours would be reduced to: Friday 9:00am to 8:00pm
Saturday 9:00am to 6:00pm
Sunday 9:00am to 5:00pm
Wednesday 5:00pm to 7:00pm

Program Supervisor 1 FTE-----\$36,500.00

Visitation Facilitator ,5 FTE-----\$13,000.00

Benefits-----\$13,365.00

Total-----\$62,865.00 (\$2,865.00) overage would come from charitable dollars and trust account

The agency employs a full time development manager who is responsible for fund raising for agency programs. We also employ a part time development coordinator who helps with special events. They are responsible for multiple special events throughout the year, mailings, and all corporate and individual contributions. These donated funds are then distributed throughout the regional programs based on need.